

BUILD more room for God - May 2020 UPDATE

This past winter and spring we took significant strides in our journey to BUILD more room for God. At Northwest Campus we poured the main floor concrete, installed the elevator shaft, poured the basement floor concrete, installed the steel structure and resumed outside work such as site grading, underground utilities and the landscaping wall as the weather warmed up. We are looking forward to the Campus taking shape over the coming months. By God's Grace we hope to begin holding services there in early 2021.

At Central Campus, the construction drawings were completed, we received the Central Campus Development and Building Permits and we expect preparation for construction to begin very soon. First we'll be developing more parking where the south lawn currently is in order to offset closure of the northwest parking in order to install underground services and build the expansion. We'll also be doing renovations on the north side of the building.

Completion of the Central Campus drawings also allowed us to tender a large portion of the remaining Northwest Campus and the Central Campus at the same time so that we can hopefully obtain better combined pricing for some components of the work. We are still evaluating the tenders and expect to be able to lock down the majority of the costs in the near future.

We were reminded that this BUILD more room for God initiative is not about concrete and steel. It's about people. It's about how we are allowing God to move in each of our lives and the lives of people we are praying for. We have shared online stories of how God has brought healing into the lives of our people and celebrated in our services by listening to video stories. The new spaces we are building will enable us to help even more people on their spiritual journey. Those stories are available for viewing at buildmoreroom.ca/healing-stories

Our Global team has been working with HART (Humanitarian Aid Response Teams) to assist National Pastors in the Ukraine to build / renovate / complete their church buildings. These include 1) Gypsy villages in the Trans-Carpathian Mountain region, 2) a Baptist Church in Kherson, and 3) another Baptist Church in Berezhany (in the Ternopil region). We are excited for how CSC has been able to partner with these ministries.

May 2020 is the second anniversary of this initiative. As of April 30, 2020, we have received \$11M in Capital Fund donations. Praise the Lord!! Due to the present COVID19 Pandemic, we have decided to phase the Central Campus expansion in order to best steward the funds. The first phase costing an estimated \$20.2M will be to build and close in the expansion. Subsequent phases will develop the interior. Total cost to complete the entire expansion is estimated at \$29.6M including a 10% contingency.

Enclosed are artist renderings and financial plans of our projects to BUILD more room for God. Please continue to be praying for God's guiding hand as we walk together in this exciting season of building. To receive regular prayer updates and prayer events please sign up at buildmoreroom.ca/pray.



NORTHWEST CAMPUS

Our new permanent home for the Northwest Campus will be a welcome relief for a congregation that has been at capacity in rented facilities for many years. Some highlights include:

A worship centre that will seat approximately 700 people, 468 parking stalls, an atrium featuring a rustic fireplace and beautiful views of the mountains, and a prayer room.

The lower level will include children's ministry rooms, an infants' room, toddlers' room, mothers' nursery space, a play structure area and multipurpose spaces.

The second level will include a chapel with 114 seats.

The interior of the building will be 49,492 sq. ft. and the building footprint will cover 20,193 sq. ft. The exterior will be beautifully landscaped including 519 shrubs, 182 trees and landscaping

NORTHWEST CAMPUS EXTERIOR RENDERING



CENTRAL CAMPUS

The plans for Central Campus were completed in January 2020. The expansion will include three levels plus a mezzanine level. The total expansion will be approximately 97,692 Sq. Ft.

The main floor will include a large meeting room for banquets and events, nine smaller classrooms and one larger room with 180 seats for discipleship of children, youth, young adults and other ministry purposes, a "Centre for the City" with a food servery allowing for an optimal environment to serve marginalized communities and new Canadians through our Compassionate Ministry, and a play structure area where families can connect while children play.

The mezzanine floor will include multipurpose rooms.

The second floor will include expansion of the chapel to 400+ seats, a full sized gym that can be divided into three separate multipurpose rooms, and 10 multipurpose meeting rooms/classrooms.

The third floor will include storage and future office/administration areas which will be unfinished and completed at a later date when funds become available.

Some existing space will be renovated and re-purposed. Some ministries will move to new locations during construction before moving to their final space when construction is complete.

SW corner, main floor (existing Children's Ministry) will feature: a new Special Needs Ministry area including three classrooms, washrooms and reception area; new early Children's Ministry room and mothers' room and a new entrance corridor from the existing atrium into the expansion.

SW corner, secondary floor (existing Children's Ministry) will include a renovation for new Grade 5 & 6 area and increased washroom space across from the Chapel.

The northwest corner will integrate with the new "Centre for the City".

The northeast corner will integrate ministries that are currently housed in the northwest corner.

On the exterior the south lawn will be turned into parking as some of the current parking on the northwest side will be used for the expansion. Overall, parking will increase by ~200 spaces.

CENTRAL CAMPUS EXTERIOR RENDERING



CSC HAS NO DEBT!

Estimated Project Costs - Update May 2020

20.2 M

An expansion (and renovations) to Central Campus Phase 1 - Build and Enclose the Expansion.

16.2 M

Northwest Campus

0.3 M

Capital upgrades to enhance ministry at Airdrie Campus, South Campus and Bridgeland Campus.

2.5 M

Total numbers donated to Global Mission construction projects will be based on 10% of actual amount raised and the fund balance that was in the Global Mission Capital Fund prior to the BUILD campaign launch.

Projected Available Funds

18.5 M

Available Funds including proceeds from the sale of the West Campus.

18 M

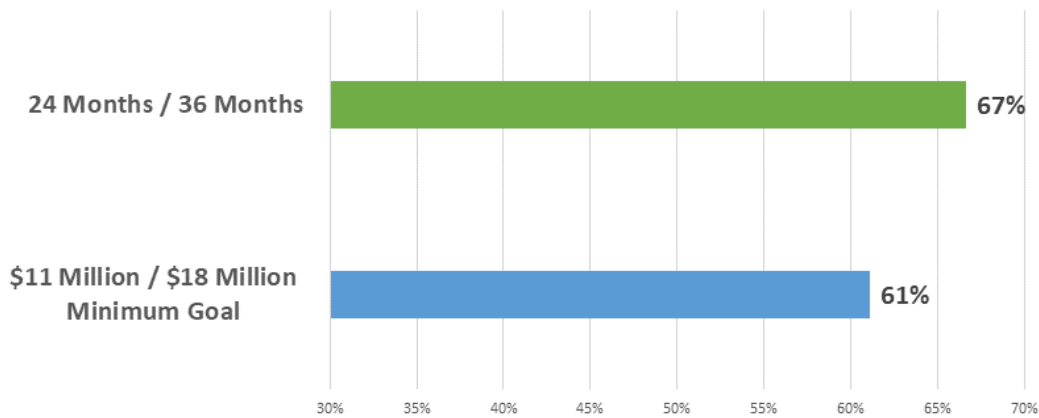
Anticipated faith goal to be raised over 3 years.

3 M+

Projected gifts including partner donation on sale of property.

We seek to cover any remaining cost through a combination of
 A) savings upon favorable construction tender pricing, B) reduction in use of contingency budgets,
 C) surplus funds raised, D) interest free loans and/or short term bridge financing.

BUILD Journey Update



We are thankful to God for how He has moved through our generosity as a church. Pray that this will continue so that our generosity can exceed our goal. Pray that those who have made financial commitments will be blessed as they follow through on their commitment. For ways to give visit cchurch.ca/giving

CSC Leadership has been adjusting expenses in light of new financial realities precipitated by the COVID19 Pandemic. We recognize that some of our supporters have very different financial realities as well. We also recognize that the opportunity to minister to people investigating the Christian faith has increased as a result of the Pandemic and we appreciate whatever you can give to advance the gospel through the ministries of Centre Street Church.